

ITSC ID	Lead	Type	Task Name	Duration	Start	Finish	% Comp	Status	Staff	'02			Apr '02			May '02			Jun '02			Jul '02								
										10	17	24	31	7	14	21	28	5	12	19	26	2	9	16	23	30	7	14		
A-145	SET	APP-AD	GPRA+ (Plus) Redesign and Deployment	192 days	9/24/01	6/28/02	80%	In Progress	Both																					
A-159	SET	APP-AD	Medicaid Eligibility from States Enhancement Phase I	71 days	1/17/02	4/29/02	83%	In Progress	In House																					
A-070	SET	APP-AD	Patient Registration V. 7.0	521 days	10/2/00	10/29/02	65%	In Progress	In House																					
A-125	SET	APP-AD	Pharmacy POS NCPDP V. 5.1	188 days	2/4/02	10/30/02	15%	In Progress	Both																					
A-126	SET	APP-AD	Pharmacy POS Site Implementation	362 days	7/20/01	12/30/02	30%	In Progress	In House																					
A-135	BPD	APP-AD	RPMS 3M HDM Interface Project Phase II	165 days	8/1/01	3/29/02	70%	In Progress	Both																					
A-054	SET	APP-AD	Third Party Billing/AR Redesign (V. 3.0)	437 days	10/2/00	6/28/02	20%	In Progress	Outsourced																					
A-151	SET-NPIRS	APP-N	NPIRS GPRA Reporting	81 days	12/1/01	3/29/02	90%	In Progress	In House																					
A-060	SET-NPIRS	APP-N	Standard Code Book (SCB) Table Updates/Modifications via Intranet	415 days	10/2/00	5/29/02	50%	In Progress	In House																					
A-141	BPD	APP-PC	Joslin Vision Network Diabetes Eye Care Project Phase II	114 days	10/15/01	3/29/02	70%	In Progress	Both																					
A-010	SET	APP-PC	Laboratory: Interface to Reference Labs	194 days	8/20/01	5/29/02	41%	In Progress	Outsourced																					
A-132	SET	APP-PC	Maternal Child Health Record (MCHR) Requirements and Evaluation (f	130 days	2/11/02	8/14/02	2%	In Progress	In House																					
A-087	SET	APP-PC	Nursing Acuity Application Modifications	208 days	11/1/01	8/29/02	5%	In Progress																						
A-109	SET	APP-PC	Pharmacy Data Management (PDM) Application	410 days	12/12/00	7/30/02	50%	In Progress	In House																					
A-051	SET	APP-PC	Pharmacy: Adverse Reactions Tracking V. 4.0	437 days	10/2/00	6/28/02	60%	In Progress	In House																					
A-154	SET	APP-PC	Pharmacy: Drug Acquisition Cost Automatic Update	81 days	12/15/01	4/12/02	15%	In Progress	In House																					
A-153	SET	APP-PC	Pharmacy: Drug File Barcode Entry	179 days	1/15/02	9/27/02	5%	In Progress	Both																					
A-049	SET	APP-PC	Pharmacy: Inpatient Medications V. 4.0/4.5 Deployment	480 days	10/2/00	8/29/02	65%	In Progress	In House																					
A-047	SET	APP-PC	Pharmacy: National Drug File (NDF) V. 4.0 Distribution	415 days	10/2/00	5/29/02	50%	In Progress	In House																					
A-123	SET	APP-PC	Radiology V. 5	272 days	8/1/01	8/29/02	30%	In Progress	In House																					
A-120	SET	APP-PC	VRPMS Graphical User Interface Prototype	271 days	10/1/01	10/29/02	10%	In Progress	In House																					
I-085	SET-Web	APP-W	ADA 508 Web Template Implementation and Training	144 days	10/1/01	4/29/02	39%	In Progress	Both																					
A-158	SET-Web	APP-W	Dental Intranet Site Enhancement	178 days	12/15/01	8/29/02	50%	In Progress	In House																					
A-162	SET-Web	APP-W	Employee Location Form and Display	26 days	3/25/02	4/29/02	5%	In Progress	In House																					
A-157	SET-Web	APP-W	FY2002 Technical Conference Registration Site	95 days	2/21/02	7/5/02	1%	In Progress	In House																					
A-147	SET-Web	APP-W	GIS Data and Application Project Coordination	250 days	10/1/01	9/27/02	10%	In Progress	In House																					
A-023	SET-Web	APP-W	ITSC Resource Schedule Center Enhancements Phase II	373 days	10/2/00	3/29/02	13%	In Progress	In House																					
A-156	SET-Web	APP-W	PCC+ Web-based Enhancement Request Database	50 days	2/1/02	4/12/02	80%	In Progress	In House																					
A-149	SET-Web	APP-W	Public Affairs Photo Gallery Project	143 days	11/1/01	5/29/02	10%	In Progress	In House																					
A-107	SET-Web	APP-W	Web Useability Evaluation and Redesign	319 days	3/25/01	6/28/02	70%	In Progress	Both																					
A-155	SET	APP-W	Web-based Flash Procedures	101 days	2/6/02	6/28/02	20%	In Progress	In House																					
I-084	TMT-CSMT	INF	Cache' Conversion - Stage One	167 days	5/14/01	1/11/02	22%	In Progress	Both																					
I-093	ITSC	INF	Data Warehouse Phase I: Pilot	158 days	7/26/01	3/14/02	80%	In Progress	In House																					
I-002	TMT-CSMT	INF	Integration Engine Pilot (QDXi, formerly Cloverleaf)	331 days	12/4/00	3/29/02	90%	In Progress	Outsourced																					
I-078	IHS Area	INF	VueCentric (VistAion) Technology Transfer Prototype	221 days	4/11/01	2/27/02	95%	In Progress	Both																					
I-036	TMT-Net	INF	Wide-Area Network Backup System	331 days	10/2/00	1/29/02	55%	In Progress	In House																					
I-040	TMT-Net	INF	X.25 Elimination Plan	311 days	10/2/00	12/28/01	80%	In Progress	In House																					
I-077	SET-NPIRS	INF-N	Social Security Number (SSN) Verification	715 days	7/1/99	4/29/02	97%	In Progress	In House																					
O-037	SET	INF-S	ASDS Disaster Recovery and Security Planning	143 days	8/31/01	3/29/02	85%	In Progress	In House																					
I-082	TMT-Net	INF-S	ETrust Intrusion Detection Software Upgrade: URL Blocking Componer	283 days	5/15/01	6/28/02	70%	In Progress	In House																					
O-012	HQ	INF-S	Information Security Implementation Plan	261 days	3/16/01	3/29/02	40%	In Progress	In House																					

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ITSC ID	Lead	Type	Task Name	Duration	Start	Finish	% Comp	Status	Staff	'02			Apr '02			May '02			Jun '02			Jul '02		
										10	17	24	31	7	14	21	28	5	12	19	26	2	9	16
O-032	ITSC	INF	Data Management Workgroup	199 days	12/15/00	9/28/01	10%	On Hold	In House															
A-075	SET	INF	Pyxis Implementation	371 days	9/1/00	2/27/02	89%	On Hold	Outsourced															
I-055	TMT-Net	INF	Terminal Server Replacement Evaluation (RPMS Hardware)	437 days	6/1/00	2/28/02	80%	On Hold	In House															
I-012	TMT-CSMT	INF	Windows 2000 Migration	250 days	10/2/00	9/28/01	10%	On Hold	In House															
I-096	SET-NPIRS	INF-N	NPIRS UPS Replacement	250 days	9/15/01	9/13/02	30%	On Hold	Both															
I-086	SET-Web	INF-S	Web Security Subsystem Design and Implementation	269 days	9/1/01	9/27/02	10%	On Hold	In House															
I-027	SET-Web	INF-W	Web Infrastructure Design & Implementation	197 days	8/15/01	5/29/02	5%	On Hold	In House															
O-027	BPD	OTH	Diabetes Data Analysis and Support	251 days	10/1/01	9/30/02	30%	On Hold	In House															
O-026	BPD	OTH	GPRA Data Quality Initiatives	250 days	10/2/00	9/28/01	28%	On Hold	In House															
O-033	SET-NPIRS	OTH	NPIRS Data Archives Inventory	486 days	1/24/01	12/30/02	41%	On Hold	Both															
O-018	SET-NPIRS	OTH	NPIRS Lifecycle Development Process and Implementation	437 days	10/2/00	6/28/02	50%	On Hold	In House															
A-048	SET	APP	RPMS Application Ongoing Support	250 days	10/1/01	9/27/02	50%	Ongoing (O&M)	In House															
A-129	SET	APP	RPMS FY02 Training Plan and Implementation	250 days	10/1/01	9/27/02	50%	Ongoing (O&M)	In House															
A-133	SET-NPIRS	APP-N	NPIRS FY02 Production Activities	250 days	10/1/01	9/27/02	50%	Ongoing (O&M)	In House															
A-082	SET	APP-PC	PCC Enhancements	250 days	10/1/01	9/27/02	50%	Ongoing (O&M)	Outsourced															
A-050	SET	APP-PC	Pharmacy: Average Wholesale Price (AWP) Monthly Update	250 days	10/1/01	9/27/02	52%	Ongoing (O&M)	In House															
A-115	SET	APP-PC	Pharmacy: Patient Drug Education Database Monthly Updates	313 days	7/1/01	9/27/02	52%	Ongoing (O&M)	In House															
A-081	SET-Web	APP-W	Web FY02 Ad Hoc Application and Site Enhancements	250 days	10/1/01	9/27/02	50%	Ongoing (O&M)	In House															
I-024	TMT	INF	Internet/Intranet Services Operation and Maintenance	250 days	10/1/01	9/27/02	50%	Ongoing (O&M)	In House															
I-092	SET	INF	Messaging Standards Updates and Maintenance	250 days	10/1/01	9/27/02	50%	Ongoing (O&M)	Both															
I-054	TMT	INF	VA Connectivity Liaison	250 days	10/1/01	9/27/02	50%	Ongoing (O&M)	In House															
I-072	SET	INF	VHA Initiatives Monitoring	250 days	10/1/01	9/27/02	50%	Ongoing (O&M)	In House															
I-052	TMT-Net	INF	Wan/LAN/OA/Servers Maintenance and Troubleshooting	250 days	10/1/01	9/27/02	50%	Ongoing (O&M)	In House															
O-020	ITSC	OTH	ITSC FY02 Project Planning and Tracking Activities	250 days	10/1/01	9/27/02	50%	Ongoing (O&M)	In House															
O-029	BPD	OTH	ORYX Maintenance	250 days	10/1/01	9/27/02	50%	Ongoing (O&M)	In House															
O-028	BPD	OTH	RPMS Ad Hoc Data Analysis Requests	250 days	10/1/01	9/27/02	50%	Ongoing (O&M)	In House															

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ITSC ID	Lead	Type	Task Name	Aug '02				Sep '02				Oct '02				Nov '02				Dec '02				Jan '03				Feb '03				Mar '03				Apr '03				May '03						
				21	28	4	11	18	25	1	8	15	22	29	6	13	20	27	3	10	17	24	1	8	15	22	29	5	12	19	26	2	9	16	23	2	9	16	23	30	6	13	20	27	4	11
A-145	SET	APP-AD	GPRA+ (Plus) Redesign and Deployment																																											
A-159	SET	APP-AD	Medicaid Eligibility from States Enhancement Phase I																																											
A-070	SET	APP-AD	Patient Registration V. 7.0																																											
A-125	SET	APP-AD	Pharmacy POS NCPDP V. 5.1																																											
A-126	SET	APP-AD	Pharmacy POS Site Implementation																																											
A-135	BPD	APP-AD	RPMS 3M HDM Interface Project Phase II																																											
A-054	SET	APP-AD	Third Party Billing/AR Redesign (V. 3.0)																																											
A-151	SET-NPIRS	APP-N	NPIRS GPRA Reporting																																											
A-060	SET-NPIRS	APP-N	Standard Code Book (SCB) Table Updates/Modifications via Intranet																																											
A-141	BPD	APP-PC	Joslin Vision Network Diabetes Eye Care Project Phase II																																											
A-010	SET	APP-PC	Laboratory: Interface to Reference Labs																																											
A-132	SET	APP-PC	Maternal Child Health Record (MCHR) Requirements and Evaluation (f																																											
A-087	SET	APP-PC	Nursing Acuity Application Modifications																																											
A-109	SET	APP-PC	Pharmacy Data Management (PDM) Application																																											
A-051	SET	APP-PC	Pharmacy: Adverse Reactions Tracking V. 4.0																																											
A-154	SET	APP-PC	Pharmacy: Drug Acquisition Cost Automatic Update																																											
A-153	SET	APP-PC	Pharmacy: Drug File Barcode Entry																																											
A-049	SET	APP-PC	Pharmacy: Inpatient Medications V. 4.0/4.5 Deployment																																											
A-047	SET	APP-PC	Pharmacy: National Drug File (NDF) V. 4.0 Distribution																																											
A-123	SET	APP-PC	Radiology V. 5																																											
A-120	SET	APP-PC	VRPMS Graphical User Interface Prototype																																											
I-085	SET-Web	APP-W	ADA 508 Web Template Implementation and Training																																											
A-158	SET-Web	APP-W	Dental Intranet Site Enhancement																																											
A-162	SET-Web	APP-W	Employee Location Form and Display																																											
A-157	SET-Web	APP-W	FY2002 Technical Conference Registration Site																																											
A-147	SET-Web	APP-W	GIS Data and Application Project Coordination																																											
A-023	SET-Web	APP-W	ITSC Resource Schedule Center Enhancements Phase II																																											
A-156	SET-Web	APP-W	PCC+ Web-based Enhancement Request Database																																											
A-149	SET-Web	APP-W	Public Affairs Photo Gallery Project																																											
A-107	SET-Web	APP-W	Web Useability Evaluation and Redesign																																											
A-155	SET	APP-W	Web-based Flash Procedures																																											
I-084	TMT-CSMT	INF	Cache' Conversion - Stage One																																											
I-093	ITSC	INF	Data Warehouse Phase I: Pilot																																											
I-002	TMT-CSMT	INF	Integration Engine Pilot (QDXi, formerly Cloverleaf)																																											
I-078	IHS Area	INF	VueCentric (VistAion) Technology Transfer Prototype																																											
I-036	TMT-Net	INF	Wide-Area Network Backup System																																											
I-040	TMT-Net	INF	X.25 Elimination Plan																																											
I-077	SET-NPIRS	INF-N	Social Security Number (SSN) Verification																																											
O-037	SET	INF-S	ASDS Disaster Recovery and Security Planning																																											
I-082	TMT-Net	INF-S	ETrust Intrusion Detection Software Upgrade: URL Blocking Componer																																											
O-012	HQ	INF-S	Information Security Implementation Plan																																											

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				21	28	4	11	18	25	1	8	15	22	29	6	13	20	27	3	10	17	24	1	8	15	22	29	5	12	19	26	2	9	16	23	30	6	13	20	27	4	11	
I-081	TMT-Net	INF-S	Norton Anti Virus Mail Gateway Non-Exchange Server Phase																																								
I-088	SET-NPIRS	INF-S	NPIRS ADT Security Upgrade																																								
O-036	SET-NPIRS	INF-S	NPIRS Disaster Contingency Plan																																								
O-035	SET-NPIRS	INF-S	NPIRS Security FRA Tasks																																								
I-080	TMT-Net	INF-S	PIX 515 Firewall Installations – Area Offices																																								
I-005	HQ	INF-S	Public Key Infrastructure (PKI) Pilot and Evaluation																																								
I-097	SET-Web	INF-W	Intranet Redesign Project																																								
I-029	SET-Web	INF-W	Multi-Media Streaming Server Implementation																																								
I-023	SET-Web	INF-W	MyIHS Web Portal Enhancements																																								
O-022	BPD	OTH	Evaluation of Clinical Impact of RPMS																																								
O-034	HQ	OTH	IHS FY03 Enterprise Architecture (EA)																																								
R-019	BPD	R&D	Handheld Point of Care Device Evaluation and Demo																																								
A-038	SET	APP-AD	Accounts Receivable (A/R) Debt Collection Package (Transworld)																																								
A-100	SET	APP-AD	Patient Information Management System (PIMS)																																								
A-035	SET	APP-PC	Laboratory: Electronic Review and Signature Enhancement																																								
A-119	SET	APP-PC	Patient Chart GUI V. 1.2 Deployment Planning and Enhancements																																								
A-112	SET	APP-PC	PCC+ Customizable Encounter Form National Deployment																																								
A-086	SET	APP-PC	Referred Care Information System (RCIS) v 2.0																																								
A-055	SET	INF	ENVOY Electronic Data Interchange (EDI) Deployment																																								
A-108	SET	R&D	Laboratory: Automated Sentinel Surveillance Pilot																																								
A-128	SET	APP-AD	Contract Health System (CHS) V. 3.3: Transport Accountability																																								
A-160	SET	APP-AD	Medicaid Eligibility from States Enhancement Phase II																																								
A-005	SET	APP-AD	Third Party Billing: Ambulatory Payment Class/Group (APC/APG) Migr																																								
A-140	SET-NPIRS	APP-N	Public Health Nursing (PHN) Reports Upgrade																																								
A-163	SET-Web	APP-W	Dental Internet Site Enhancement/Redesign																																								
I-001	TMT-CSMT	INF	Cloverleaf Integration Engine Deployment																																								
I-090	SET-NPIRS	INF-N	NPIRS Data Mart Transition																																								
I-046	TMT-Net	INF-S	Disaster Recovery Plan for Servers																																								
I-030	TMT-CSMT	INF-S	Kernel 8 Security Options Part 3 Implementation																																								
I-066	TMT-Net	INF-S	Network Intrusion Monitoring																																								
O-030	ITSC	OTH	ITSC Customer Service and User Policies & Procedures																																								
A-146	SET	APP	Graphical User Interface (GUI) Standards Planning and Evaluation																							</																	

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				21	28	4	11	18	25	1	8	15	22	29	6	13	20	27	3	10	17	24	1	8	15	22	29	5	12	19	26	2	9	16	23	2	9	16	23	30	6	13	20	27	4	11
O-032	ITSC	INF	Data Management Workgroup																																											
A-075	SET	INF	Pyxis Implementation																																											
I-055	TMT-Net	INF	Terminal Server Replacement Evaluation (RPMS Hardware)																																											
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A-048	SET	APP	RPMS Application Ongoing Support																																											
A-129	SET	APP	RPMS FY02 Training Plan and Implementation																																											
A-133	SET-NPIRS	APP-N	NPIRS FY02 Production Activities																																											
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A-050	SET	APP-PC	Pharmacy: Average Wholesale Price (AWP) Monthly Update																																											
A-115	SET	APP-PC	Pharmacy: Patient Drug Education Database Monthly Updates																																											
A-081	SET-Web	APP-W	Web FY02 Ad Hoc Application and Site Enhancements																																											
I-024	TMT	INF	Internet/Intranet Services Operation and Maintenance																																											
I-092	SET	INF	Messaging Standards Updates and Maintenance																																											
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